

# TIR PRINCE PARK FOUNTAINS - UNMETERED SUPPLY

| <u>YEAR</u> | <u>DATE MPAN COMPLETED</u> | <u>DATE MPAN SENT TO SCOTISH POWER</u> | <u>ACK RECEIVED FROM SCOT POWER</u>           | <u>INVOICE RECEIVED FROM EON - NEED TO SPLIT BETWEEN XMAS LIGHTS AND FOUNTAIN (FOUNTAIN TO GROUND MAINTENANCE COST CENTRE).</u>                                                                                                                                                                                                                     | <u>COST PER YEAR</u>                                                                                                                                                                                                                                                                | <u>INITIAL ONCE COMPLETE</u> |
|-------------|----------------------------|----------------------------------------|-----------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 2019        | N/A                        | N/A                                    | NEW FOUNTAIN - POWER SUPPLY INSTALLED BY CCBC | N/A                                                                                                                                                                                                                                                                                                                                                 | N/A                                                                                                                                                                                                                                                                                 | DT                           |
| 2020        | 29/09/2020                 | 29/09/2020                             | 01/10/2020                                    | 02/01/2021                                                                                                                                                                                                                                                                                                                                          | £160.45 PAID ON 4/2/2021.                                                                                                                                                                                                                                                           | DT                           |
| 2021        | 16/09/2021                 | 16/09/2021                             | 18/10/2021                                    |                                                                                                                                                                                                                                                                                                                                                     | £125.86 paid in Dec 21, however only related to 61 days, and not the 93 days the fountain was in use, however Npower waived the extra 32 days, as they failed to present their invoice before 31/03/2022 (IF BILL HAD BEEN RECEIVED - ESTIMATED AT £192).                           | DT                           |
| 2022        | 22/09/2022                 | 22/09/2022                             | 10/10/2022                                    | 06/03/2023                                                                                                                                                                                                                                                                                                                                          | £293.47                                                                                                                                                                                                                                                                             | DT                           |
| 2023        | 09/10/2023                 | 09/10/2023                             | 12/10/2023                                    | £510.97 paid in April 24, however due to Issues again with NPower Re Unmetered supply a £150.00 compensation payment has been received, NPower then adjusted the invoice to £539.46 plus VAT in June 24, therefore Npower refunded £120.09 on 30/07/24 to TKBTC, so the actual amount paid for 2023 will be £390.88                                 | Actual cost £539.46 - (Amount paid £390.88)                                                                                                                                                                                                                                         | DT                           |
| <b>2024</b> | 16/10/2024                 | 16/10/2024                             | Jan-25                                        | In 2024 - 25 New rules were introduced, following which all billing moving forward must be charged on a half hour trading basis. The electricity coys did not set themselves up to calculate this for unmetered supplies, and therefore Npower have had to write off most of our 2024 consumption costs for the fountains (£689.02 of the £716.43). | Amount Charged £27.41 - The Actual Cost was £716.43, however as Npower have had to write off £689.02 of the consumption cost, as under the new rules introduced in 2025, they can't bill for any consumption over 12m old (under Electricity Regulator Rules for Micro Businesses). | DT                           |
| <b>2025</b> | TBC                        | TBC                                    | TBC                                           |                                                                                                                                                                                                                                                                                                                                                     |                                                                                                                                                                                                                                                                                     |                              |

# CHRISTMAS LIGHTS - UNMETERED SUPPLY

| YEAR        | DATE MPAN COMPLETED | DATE MPAN SENT TO SCOTISH POWER | ACK RECEIVED FROM SCOT POWER | INVOICE RECEIVED FROM EON - NEED TO SPLIT BETWEEN XMAS LIGHTS AND FOUNTAIN (FOUNTAIN TO GROUND MAINTENANCE COST CENTRE).                                               | COST PER YEAR                                                                    | INITIAL ONCE COMPLETE |
|-------------|---------------------|---------------------------------|------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------|-----------------------|
| 2019        | Nov/Dec 19          | Nov/Dec 19                      | Nov/Dec 19                   | Mar-20                                                                                                                                                                 | £408.75                                                                          | DT                    |
| 2020        | Nov/Dec 20          | Nov/Dec 20                      | Nov/Dec 20                   | 10/03/2021                                                                                                                                                             | £444.87                                                                          | DT                    |
| 2021        | Nov/Dec 21          | Nov/Dec 21                      | Nov/Dec 21                   | NO INVOICE REC/D/PAID, AS NPOWER AGREED TO WAIVE ALL CHARGES, AS THEY COULD NOT ISSUE THE INVOICE BY 31/03/2022, DUE TO TECHNICAL ISSUES - (Estimated at approx. £545) | NPOWER TOOK OVER EON. INVOICE CANCELLED BY NPOWER - AMOUNT PAID FOR 2021 = £NIL. | DT                    |
| 2022        | Oct-22              | 28/10/2022                      | Dec-22                       | 06/03/2023                                                                                                                                                             | £643.87                                                                          | DT                    |
| 2023        | Nov-23              | 08/11/2023                      | 13/11/2023                   | Due to ongoing issues with Npower, Npower agreed compensation of £200 for 2023 Xmas Lights, the in2023 xmas lights invoice is £1461.40 less £200 = £1261.40.           | Actual Cost £1461.40 - Amount paid £1201.33. (£1261.40 less £60.07 VAT).         | DT                    |
| 2024        | 16/10/2024          | 16/10/2024                      | Feb-25                       | <b>Dec 25 - £1315.33 less £27.41 (Fountains 2024) =<br/>£1,287.92</b>                                                                                                  | <b>£1,287.92</b>                                                                 | <b>DT</b>             |
| <b>2025</b> |                     |                                 |                              |                                                                                                                                                                        |                                                                                  |                       |